WASHTENAW COUNTY AGING SERVICES SECTOR SENIOR MILLAGE PRIORITIES

In 2019 a survey of the Washtenaw County Aging Sector member organizations was conducted to identify the needed categories of service expenditures and recommended amounts if there were funds available through a countywide senior service millage. The survey results for each service are included in the table below. This information is intended to be advisory, and does not represent the position of the Aging Services Sector member organizations

|  |  |  |  |
| --- | --- | --- | --- |
| **Aging Sector Distribution of Senior Millage by Category Percent** | **Recommended %** | **Range** | **Supporting N=10** |
| Senior Centers | **15.5** | 0-50 | 9 |
| Administration | **5.5** | 0-13 | 9 |
| Senior Nutrition | **10.5** | 0-25 | 9 |
| Access Services | **8.5** | 0-20 | 7 |
| Elder Rights | **6.0** | 0-25 | 8 |
| Community-Based | **10.3** | 0-20 | 8 |
| In-Home | **5.3** | 0-15 | 6 |
| Capital | **3.0** | 0-20 | 3 |
| Caregiver Support | **7.5** | 0-25 | 9 |
| Prevention | **4.3** | 0-10 | 7 |
| Case Management | **8.8** | 0-25 | 7 |
| Innovations | **5.5** | 0-25 | 4 |
| Transportation | **7.3** | 0-15 | 7 |
| Emergency Fund | **1.0** | 0-10 | 2 |
| Housing Preservation | **1.0** |   |   |
| **TOTAL** | **100.0** | **0-50** |  |

The following table displays the survey results organized by service category.

|  |  |  |
| --- | --- | --- |
| **Category** | **Services** | **%** |
| **In-Home Services** | Home care | 5.3 |
|  | Case Management | 8.8 |
|  | Caregiver Support | 7.5 |
| **Total In-Home** |  | **21.6** |
|  |  |  |
| **Access Services** | Information and Assistance | 8.5 |
|  | Transportation | 7.3 |
|  | Elder Rights | 6 |
| **Total Access** |  | **21.8** |
|  |
| **Basic Needs** | Community-Based | 10.3 |
|  | Prevention | 4.3 |
|  | Emergency | 1 |
|  | Housing Preservation | 1 |
| **Total Basic Needs** |  | **16.6** |
|  |
| **Systems Development** | Administration | 5.5 |
|  | Innovations | 5.5 |
|  | Capitol\Equipment | 3 |
| **Total Systems** |  | **14** |
|  |
| **Total Senior Centers** |  | **15.5** |
|  |
| **Total Senior Nutrition** |  | **10.5** |

The table below projects potential senior millage funding levels that could be available for each service based on the service prioritization at millage rates of a half mil (0.5), quarter mil (0.25) and eights mil (0.125). Also included is the FY 2019 service funding allocation from the Area Agency on Aging 1-B when applicable.

